



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 19

Please complete this form electronically in its entirety!

Department: 946 – Insurance Submitted by: Steven Ellis

Please describe and provide the rationale for any substantial changes in your FY19 line item budget submission.

The overall budget was reduced by \$3,000, despite additional coverage that is now in place for some assets found to be uncovered.

Did you receive funding for any special articles in FY18? What is the status of those expenditures/investments?

No

To-date in FY18, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

We received some \$1770 in MIIA Rewards Credits that reduced expense for the current year. We've created a Safety Committee consisting of key staff and our MIIA Risk Manager, and are actively pursuing training opportunities that will bring us additional credits in the future. We also received a \$3000 MIIA grant to purchase personal monitors to protect workers in confined spaces.

Are there challenges to your department's ability to meet its goals and objectives that are due to its FY18 operating budget? If so, offer your recommendation(s) for improving the situation.

No.

Are there other areas of your budget where you wish advocate for change, such as stipends, materials, etcetera?

No.